

## BUDGET 2016



	Budget	
	Income	Expenditure
<b>01 Fees</b>		
01.1 Membership fees	29,000.00	5,500.00
01.2 Participation fees	90,000.00	35,000.00
01.3 Sanction fees	9,000.00	
	<b>128,000.00</b>	<b>40,500.00</b>
<b>02 Referee fee</b>		
02.1 Examination	2,000.00	
02.2 Card renewal/fine	1,500.00	
02.3.Tie's,etc.	500.00	2,000.00
	<b>4,000.00</b>	<b>2,000.00</b>
<b>03. Partners</b>		
03.1 Partners	80,000.00	21,200.00
03.2 Approval fee	40,000.00	
03.3 Logo fee	5,000.00	
03.4.Licens fee	117,000.00	
	<b>242,000.00</b>	<b>21,200.00</b>
<b>04 Administration</b>		
04.1 Telecommunication		1,000.00
04.2 Interests, Account fees, Tax	600.00	17,000.00
04.3 Internet costs – Homepage		2,500.00
04.4 Awards, Certificates etc.		2,000.00
04.5. Stationery		8,000.00
04.6 Stamps		1,000.00
04.7 Medals	1,000.00	1,000.00
04.8 Computer Secretary		8,500.00
04.9 Expences allowance		33,800.00
	<b>1,600.00</b>	<b>74,800.00</b>
<b>05 Travel</b>		
05.1 Championships / Meal expences		60,000.00
05.2 Intern. Congress / IOC / IWGA		12,000.00
05.3 World Games&Promoting 2017		6,500.00
	<b>0.00</b>	<b>78,500.00</b>
<b>06 Development of Sport</b>		
06.1 Travel		22,000.00
06.2 Equipment	35,000.00	80,000.00
06.3 Trainer Education	12,000.00	22,000.00
	<b>47,000.00</b>	<b>124,000.00</b>
<b>07 Anti-Doping</b>		
07.1 Anti-Doping fees	90,000.00	
07.1.2 Anti Doping fees World Games		
07.2 Fines	34,000.00	
07.3 WADA-laboratory + transport costs		30,000.00
07.4 National Agencies costs/ travel officers		37,000.00
07.5 OCT	24,000.00	35,000.00
07.6 Education		4,000.00
07.7 Assistant Secretary		14,400.00
07.8 CAS / DHP		5,000.00
	<b>148,000.00</b>	<b>125,400.00</b>
<b>08 Marketing &amp; Strategy</b>		
08.1 Travel		10,000.00
08.2 Merchandise	2,000.00	2,000.00
08.3 Newsletter/Magazine	800.00	12,000.00
08.4 TV / Internet streaming	0.00	75,000.00
	<b>2,800.00</b>	<b>99,000.00</b>
<b>09 Other</b>		
09.1 Additional income / expenditure		5,000.00
	<b>0.00</b>	<b>5,000.00</b>
Balance	573,400.00	570,400.00
Profit	3,000.00	